

The government has announced £1 billion of funding to support children and young people to catch up. This includes a one-off universal £650 million catch-up premium for the 2020 to 2021 academic year to ensure that schools have the support they need to help all pupils make up for lost teaching time. Schools should use this funding for specific activities to support their pupils to catch up for lost teaching over the previous months and have the flexibility to spend their funding in the best way for their cohort and circumstances.

Although all children have had their education disrupted by the coronavirus (COVID-19) outbreak, it is likely that disadvantaged and vulnerable groups will have been hardest hit. Special schools will be provided with £240 for each place for the 2020 to 2021 academic year. Combe Pafford School will receive £63,840 for the 20/21 academic year, below is the spending decisions made to date and approved by Governors. Any further spending decisions will be approved by Governors and updated accordingly

SUMMARY OF SPENDING	COST	OUTCOME SOUGHT	IMPACT
See and Learn package to support emergent and lower ability KS2 pupils with speech, reading and their use of language.	£1,715	To enable pupils to engage with RWI phonic programme and enable them to catch up for lost learning and progress on to joining our Texts that Teach lessons. This will be used in class, small group and it will also be used as an intervention tool for individual pupils.	Purchased and in use. (See individual pupil progress data)
3 year licence for Clicker	£2,700	The programme will further support emergent writers and lower ability writers in making increased progress with writing and will form part of a bespoke CPS intervention for writing for lower ability writers.	Purchased and in use. (See individual pupil progress data)
More reading books, specifically high interest lower ability for in class reading areas	£1,067	As part of a drive to promote pupils' engagement with reading within class and to try to develop a love of reading	Books appropriate to pupils ability levels purchased, giving wider range of available books
Accelerated Reader package	£11,893	<ul style="list-style-type: none"> <li>o To use as a structure to improve the rate of progress in individual sessions</li> <li>o To use as homework extension activity which is easy for parents to understand and support</li> <li>o To use as very appropriate additional work for remote learning in the event of pupils having to stay at home though individual, class or whole school 'lockdown'</li> </ul>	This has now been embedded and is widely used from year 7 and above, 147 children are presently engaged with the package
Lego therapy and Talkabout cards for each class	£298.60	We have a concern about the loss of opportunity to practice social and conversational skills during lockdown, some pupils were off school for 6 months, this will increase opportunity to improve in these areas	Purchased and in use
Increased days in school for our behaviour therapist	£4,620	We have an increased number of pupils who have returned to school with emotional and mental health issues around anxiety, self-harm and issues from home. We have needed to increase the amount of time we purchase a specialist counsellor. The enables pupils to receive appropriate support through CBT, a talking therapy which can help manage problems by changing the way you think and behave, this in the past has proved very successful.	We have increased from 2 to 3 days of therapy time, due to appreciating the need and benefits to pupils. Data is available on numbers and outcomes
Replacing lost placements for some sixth form pupils at Dawlish Garden Trust to enable them to carry out practical work	£2,493.75	With 'lockdown' closing many businesses, this has led to difficulty in finding appropriate work placements which is an essential part of our sixth form course, this means students are not able to undertake practical work activities in realistic work settings: placing pupils at DGT will ensure all students offered an appropriate work placement	Covid caused the virtual collapse of a large number of work placements, we have replaced some with DGT
Additional LSA's for 1 year	25,862	To enable increased support to and increasing number of ASC pupils	Increased LSA support time across the lower school
Fine Motor Skills resources, Speech bubble recorders and craft and lesson supplies	£1,393	Pupils are struggling to retain their ideas for writing, especially Lower ability pupils, the resources will improve recall of sentences so that they are able to write them down	Planned weekly interventions being used for years 3 to 7
Rainbows Bereavement support and resources	£738.19	To support pupils through loss and bereavement, whether through death or family disruption	Six staff trained, resources purchased, parents aware, sessions begin after HT
That Reading Thing online training for 6 <sup>th</sup> form students	£388.19	Two teachers being trained to target the very weakest readers	Training underway, not rolled out yet
10 x ABC Does Ltd Licences	£337.50	Early years role play, sand and water play for play based curriculum	Staff trained, introduced with youngest children
	<b>£53,506.23</b>		06/10/21

